

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Bella Mente Montessori Academy

CDS Code: 37684520128223

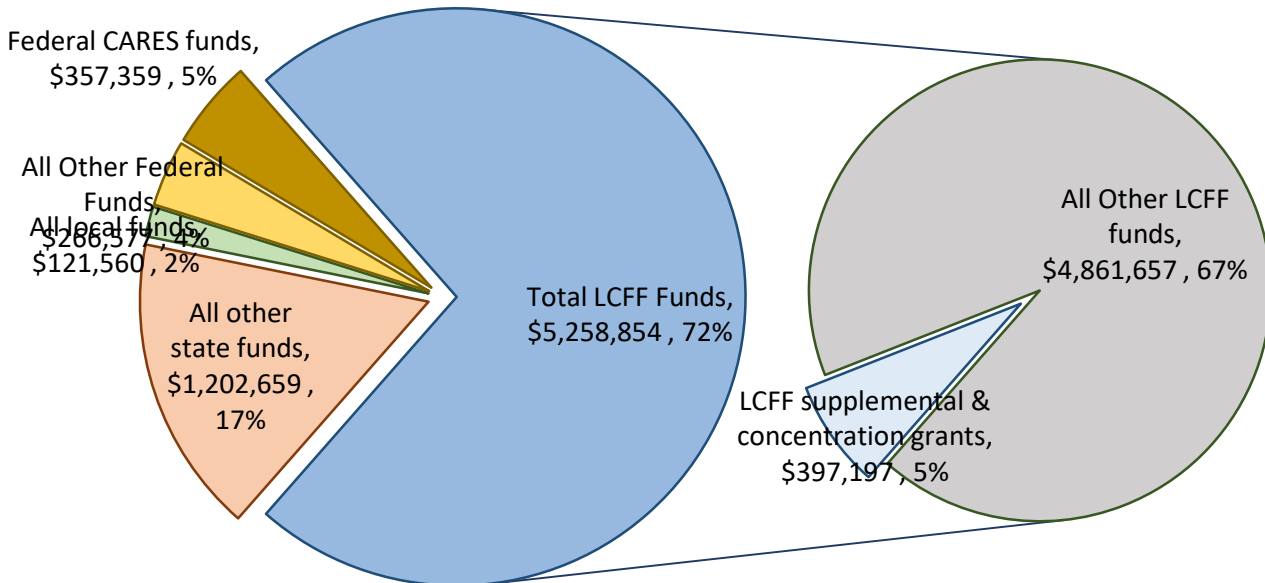
School Year: 2020-2021

LEA contact information: Rebecca McQuestion, 760-621-8948

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2020-2021 School Year

### Projected Revenue by Fund Source

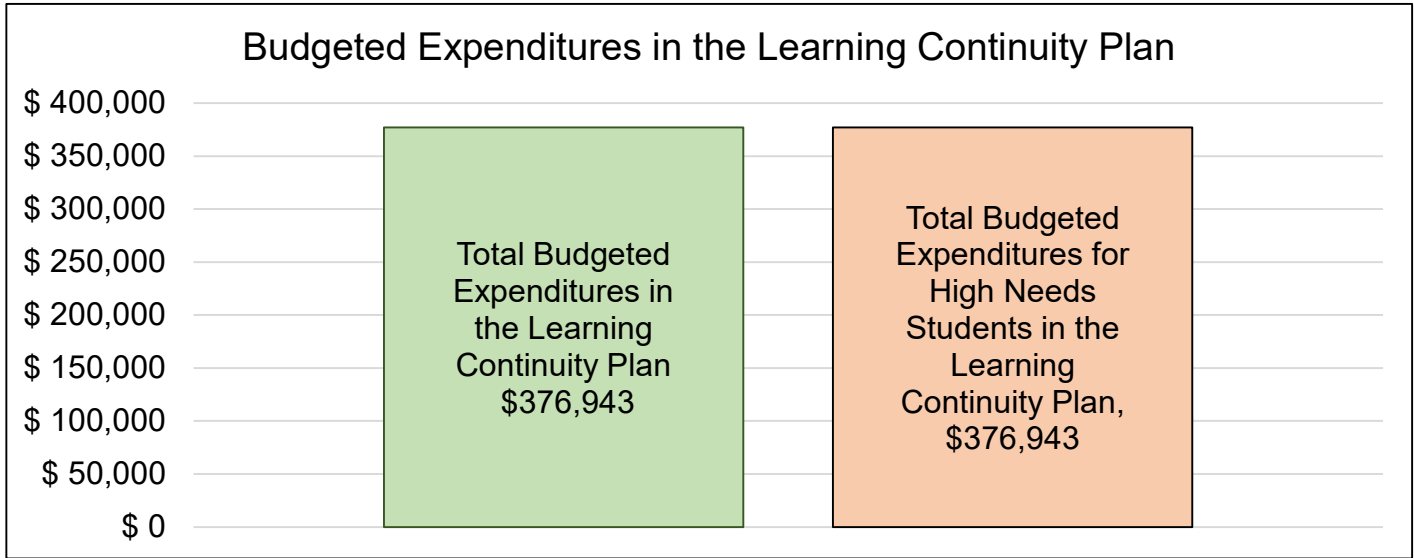


This chart shows the total general purpose revenue Bella Mente Montessori Academy expects to receive in the coming year from all sources.

The total revenue projected for Bella Mente Montessori Academy is \$7,207,009.00, of which \$5,258,854.00 is Local Control Funding Formula (LCFF) funds, \$1,202,659.00 is other state funds, \$121,560.00 is local funds, and \$623,936.00 is federal funds. Of the \$623,936.00 in federal funds, \$357,359.00 are federal CARES Act funds. Of the \$5,258,854.00 in LCFF Funds, \$397,197.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

# LCFF Budget Overview for Parents

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Bella Mente Montessori Academy plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Bella Mente Montessori Academy plans to spend \$4,838,554.00 for the 2020-2021 school year. Of that amount, \$376,943.00 is tied to actions/services in the Learning Continuity Plan and \$4,461,611.00 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

Included in the General Fund Expenditures but not included in the LCP include, but are not limited to the following costs associated with the school's operational costs: Auxiliary and Administrative Staff

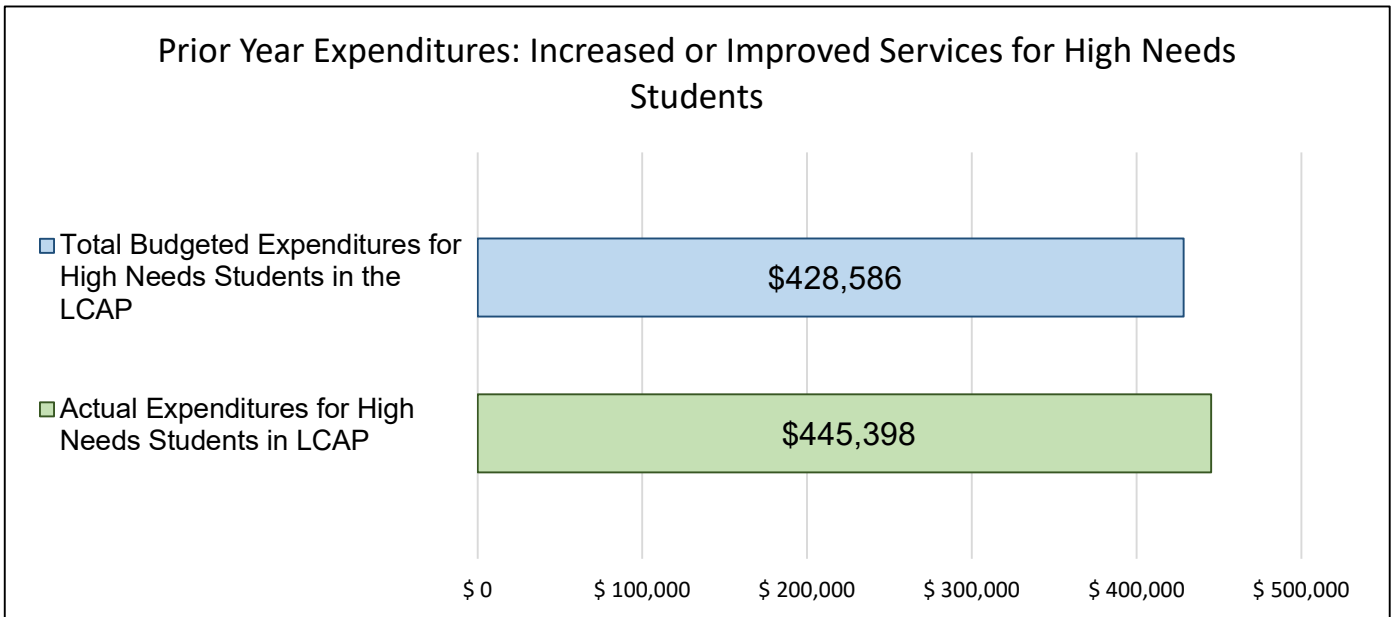
## Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-2021, Bella Mente Montessori Academy is projecting it will receive \$397,197.00 based on the enrollment of foster youth, English learner, and low-income students. Bella Mente Montessori Academy must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Bella Mente Montessori Academy plans to spend \$376,943.00 towards meeting this requirement, as described in the Learning Continuity Plan. The additional improved services described in the plan include the following:

The Learning Continuity Plan addresses Learning Loss Mitigation and the narrow focus response to COVID. The total school amount of budgeted expenditures to increase or improve services for high

# LCFF Budget Overview for Parents

## Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what Bella Mente Montessori Academy budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Bella Mente Montessori Academy actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, Bella Mente Montessori Academy's LCAP budgeted \$428,586.00 for planned actions to increase or improve services for high needs students. Bella Mente Montessori Academy actually spent \$445,398.47 for actions to increase or improve services for high needs students in 2019-2020.